

Resolution #TC-2022-10-04

Approval and Adoption of the Fourth Supplement to the Fiscal Year 2022-2023 Budget for the Colorado Department of Transportation.

Approved by the Transportation Commission on October 20, 2022.

WHEREAS, the budget requests being presented to the Transportation Commission this month have been reviewed and were determined to meet the criteria outlined in Policy Directive 703.0, requiring approval by the Transportation Commission; and

WHEREAS, the project requests included in the Supplement and detailed below are consistent with the FY 2023 through FY 2026 STIP, and funds are available from existing program allocations, unless otherwise indicated.

Description	Region	Reason for Resolution	Transfer From	Transfer To	Amount
R1 BRIDGE DECK SAFETY & PRES PKG 2	Region 1	Bid Adjustment above 15%	Strategic Projects/RPP	Project 24872	\$ 876,169
FY23 Signal Pole Replacement	Region 4		Signal Asset Management	Project 24477	\$ 616,748
M-22-AY BRIDGE REHAB ON SH109 OVER US50	Region 2	Readvertisement	Strategic Projects	Project 21400	\$ 3,000,000
US 285/CO 9 Intersection Improvement with Bridge Widening	Region 2		Strategic Projects	Project 20638	\$ 3,700,000
US 160 WEST OF PAGOSA SPRINGS SURFACE TREATMENT/CULVERT	Region 5		Surface Treatment, FASTER, HSIP	Project 20535	\$ 4,350,183
Strategic Project Reprioritization	Region 2	Transfer between Strategic Projects	ID 8 - US 285/CO 9 Intersection Improvement with Bridge Widening	ID 15 - I-25 and CO 94 Safety and Mobility Improvements (MAMSIP)	\$ 3,700,000
	Region 3		ID 34 - US 50/US 550 Intersection Improvements	ID 40 - US 50 Passing Lanes Blue Mesa	\$ 1,573,000
Pandemic Relief Reprioritization	Region 4		Replacement of X-Lite Guardrail End Treatments (Region wide)	ID 1023 - CO 71 Corridor Improvements	\$ 1,100,080
		ID 69 - I-76 CO 144 West, Westbound Diamond Grind and Slabs MP 55.1 to MP 61.9	\$ 364,992		

NOW THEREFORE BE IT RESOLVED, after review and consideration, the Fourth Supplement to the Fiscal Year 2022-2023 Budget is approved by the Transportation Commission.

Herman Stockinger
 Digitally signed by Herman Stockinger
 Date: 2022.10.21 14:44:56 -06'00'

Herman Stockinger, Secretary
 Transportation Commission of Colorado

Date

